



Legislative Department

Overview

The primary agency in the Legislative Department is the General Assembly, which makes the laws of the Commonwealth. The other legislative agencies support the General Assembly by drafting legislation, distributing copies of legislation and reports, providing computer and security services, conducting audits of government activities, and studying policy issues.

Summary of recommended funding for the Legislative Department

Agency	Fiscal year 2001			Fiscal year 2002		
	GF	NGF	All funds	GF	NGF	All funds
General Assembly of Virginia	26.2	0.0	26.2	25.6	0.0	25.6
Auditor of Public Accounts	8.8	0.7	9.5	8.8	0.7	9.5
Commission on the Virginia Alcohol Safety Action Program	0.0	1.3	1.3	0.0	1.3	1.3
Division of Capitol Police	4.9	0.0	4.9	4.9	0.0	4.9
Division of Legislative Automated Systems	2.8	0.3	3.0	2.8	0.3	3.0
Division of Legislative Services	4.3	<0.1	4.4	4.2	<0.1	4.3
Capitol Square Preservation Council	0.1	0.0	0.1	0.1	0.0	0.1
Chesapeake Bay Commission	0.2	0.0	0.2	0.2	0.0	0.2
Dr. Martin Luther King, Jr. Memorial Commission	<0.1	0.0	<0.1	<0.1	0.0	<0.1
Joint Commission on Health Care	0.4	0.1	0.5	0.4	0.1	0.5
Joint Commission on Technology and Science	0.2	0.0	0.2	0.2	0.0	0.2
National Conference of Commissioners on Uniform State Laws	<0.1	0.0	<0.1	<0.1	0.0	<0.1
State Water Commission	<0.1	0.0	<0.1	<0.1	0.0	<0.1
Virginia Coal and Energy Commission	<0.1	0.0	<0.1	<0.1	0.0	<0.1
Virginia Code Commission	0.3	0.0	0.3	0.3	0.0	0.3
Virginia Commission on Youth	0.3	0.0	0.3	0.3	0.0	0.3
Virginia Housing Study Commission	0.2	0.0	0.2	0.2	0.0	0.2

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Agency	Fiscal year 2001			Fiscal year 2002		
	GF	NGF	All funds	GF	NGF	All funds
Virginia State Crime Commission	0.4	0.2	0.6	0.3	0.2	0.5
Virginia Freedom of Information Advisory Council	0.2	0.0	0.2	0.1	0.0	0.1
Joint Legislative Audit and Review Commission	2.7	<0.1	2.8	2.7	<0.1	2.8
Virginia Commission on Intergovernmental Cooperation	0.5	0.0	0.5	0.5	0.0	0.5
Legislative Department Reversion Clearing Account	1.8	0.0	1.8	0.1	0.0	0.1
Total for Legislative Department	54.3	2.8	57.1	51.9	2.8	54.7

Dollars in millions. Figures may not add due to rounding. See notes to this table on page 8.

General Assembly of Virginia

The General Assembly makes public policy, enacts laws, provides legal authority, and enacts a budget for all government actions. It elects judges and confirms some of the Governor's appointments. The General Assembly is made up of the 100-member House of Delegates and the 40-member Senate of Virginia. These elected members represent Virginia's citizens and carry out the mandates of the Constitution of Virginia. The agency does not receive any federal funds.

Recommended amendment:

- **Implement central account adjustments.** An adjustment to properly distribute savings associated with the suspension of performance indemnity bond premium payments. This amount was included in a central account in the 2000 Appropriation Act. For 2002, a reduction of \$537 (GF).

Auditor of Public Accounts

The office audits financial records of all state and many local government agencies. It approves accounting systems developed for state agencies, and recommends accounting systems for local government agencies. The office also provides guidelines for certified public accounting firms that audit counties. Finally, the Auditor of Public Accounts prepares an annual comparative cost report for counties and cities. The agency does not receive any federal funds.

Recommended amendment:

- **Implement central account adjustments.** An adjustment to properly distribute savings associated with the suspension of performance indemnity bond premium payments. This amount was included in a central account in the 2000 Appropriation Act. For 2002, a reduction of \$282 (GF).

Commission on the Virginia Alcohol Safety Action Program

Legislators, judges, a citizen-appointee, and representatives of selected state and local agencies serve on this commission. It regulates, coordinates, and monitors the activities of 24 local programs. These programs educate the public about drunk driving and boating. They also evaluate and help con

victed people to recognize their alcohol and drug abuse problems, and provide intensive treatment for these problems, depending on the person's need. The agency is supported by nongeneral funds from federal grants and fees charged to program participants. In fiscal year 2000, 20.0 percent of the agency's spending was from federal funds.

No recommended amendments

Division of Capitol Police

The division provides security for the buildings and grounds of the Capitol and state properties in the Capitol area. The division investigates all crimes that happen on these sites. When assigned, the division protects the Governor, members of the Governor's family, the Lieutenant Governor, the Attorney General, and members of the General Assembly. The agency does not receive any federal funds.

Recommended amendment:

- ▶ **Implement central account adjustments.** An adjustment to properly distribute savings associated with the suspension of performance indemnity bond premium payments. This amount was included in a central account in the 2000 Appropriation Act. For 2002, a reduction of \$101 (GF).

Division of Legislative Automated Systems

The division operates computer systems, including those for legislative bill status and reporting, for the General Assembly and other legislative agencies. The division also handles publications for the General Assembly. The agency does not receive any federal funds.

Recommended amendment:

- ▶ **Implement central account adjustments.** An adjustment to properly distribute savings associated with the suspension of performance indemnity bond premium payments. This amount was included in a central account in the 2000 Appropriation Act. For 2002, a reduction of \$46 (GF).

Division of Legislative Services

The division drafts legislation for members of the General Assembly. It provides legal, research, administrative, and clerical support to all legislative study commissions and standing committees. It also hires hostesses who give public tours of the State Capitol. The agency does not receive any federal funds.

Recommended amendment:

- ▶ **Implement central account adjustments.** An adjustment to properly distribute savings associated with the suspension of performance indemnity bond premium payments. This amount was included in a central account in the 2000 Appropriation Act. For 2002, a reduction of \$154 (GF).

Capitol Square Preservation Council

This council was created by the 1999 Virginia General Assembly as a permanent legislative council charged with duties regarding the architectural, historical, archeological, and landscape features of Capitol Square in the heart of Richmond. The council is composed of 14 members consisting of eleven appointees from various historical, architectural and garden associations, the Secretary of Administration, and the clerks of the House of Delegates and the Senate of Virginia. The council makes an annual report on its activities and recommendations, if any, to the Governor and General Assembly. The agency does not receive any federal funds.

No recommended amendments

Chesapeake Bay Commission

The commission has 21 members from Virginia, Maryland, and Pennsylvania. It works on problems of mutual concern about the Chesapeake Bay. Virginia's seven members include legislators, the Governor or his designee, and a legislative designee. The agency does not receive any federal funds.

Recommended amendment:

- ▶ **Implement central account adjustments.** An adjustment to properly distribute savings associated with the suspension of performance indemnity bond premium payments. This amount was included in a central account in the 2000 Appropriation Act. For 2002, a reduction of \$23 (GF).

Dr. Martin Luther King, Jr. Memorial Commission

This permanent legislative commission is charged to identify, plan, develop, and implement programs that further the philosophy and memory of Dr. King. The commission consists of legislators and citizens. The commission reports its findings and recommendations to the Governor and General Assembly annually. The commission does not receive any federal funds.

No recommended amendments

Joint Commission on Health Care

The commission is composed of 16 legislative members. It studies how to provide, regulate, license, and deliver health care to ensure that the greatest number of Virginians receive quality, cost-effective health care services. The commission reports annually to the Governor and General Assembly. The agency does not receive any federal funds.

Recommended amendments:

- ▶ **Implement central account adjustments.** An adjustment to properly distribute savings associated with the suspension of performance indemnity bond premium payments. This amount was included in a central account in the 2000 Appropriation Act. For 2002, a reduction of \$18 (GF).

Joint Commission on Technology and Science

The commission, made up of nine legislators, studies all aspects of technology and science and promotes the development of technology and science in the Commonwealth of Virginia through sound public policies. The commission reports its findings and recommendations to the Governor and General Assembly annually. The agency does not receive any federal funds.

No recommended amendments

National Conference of Commissioners on Uniform State Laws

The national conference examines areas in which it would be helpful for laws to be uniform in all states and recommends model legislation for adoption. Five commissioners represent Virginia at national meetings. The agency does not receive any federal funds.

No recommended amendments

State Water Commission

This commission of legislators and citizens studies water supply and distribution issues in the Commonwealth. It works with other state agencies that deal with water issues. The commission reports its findings and recommendations to the Governor and General Assembly annually. The agency does not receive any federal funds.

No recommended amendments

Virginia Coal and Energy Commission

The commission, made up of legislators and citizens, studies sources of energy and development of renewable and non-petroleum energy resources. It advises the Governor and General Assembly in these matters. The agency does not receive any federal funds.

No recommended amendments

Virginia Code Commission

The commission updates the Commonwealth's laws by reorganizing, indexing, and publishing the Code of Virginia. Current and former legislators and judges serve on the commission, along with the Attorney General and the director of the Division of Legislative Services, who serve as ex-officio members. They recommend changes in laws to the General Assembly immediately before its annual session. The agency does not receive any federal funds.

No recommended amendments

Virginia Commission on Youth

Legislators and citizens serve on this commission, which studies the needs of Virginia's youth and their families and recommends policies to guide all agencies that deal with these issues. In fiscal year 2000, 2.7 percent of the agency's spending was from federal funds.

Recommended amendment:

- ▶ **Implement central account adjustments.** An adjustment to properly distribute savings associated with the suspension of performance indemnity bond premium payments. This amount was included in a central account in the 2000 Appropriation Act. For 2002, a reduction of \$22 (GF).

Virginia Housing Study Commission

The commission, made up of legislators and appointees of the Governor, studies housing policy, the extent and causes of poor housing, and the effect of the Uniform Statewide Building Code. It recommends corrective action to the Governor and General Assembly. The agency does not receive any federal funds.

Recommended amendment:

- ▶ **Implement central account adjustments.** An adjustment to properly distribute savings associated with the suspension of performance indemnity bond premium payments. This amount was included in a central account in the 2000 Appropriation Act. For 2002, a reduction of \$23 (GF).

Virginia State Crime Commission

Legislators, citizens, and the Attorney General serve on this commission, which studies criminal justice and public safety issues. The commission recommends solutions to the Governor and General Assembly. In fiscal year 2000, 18.0 percent of the agency's spending was from federal funds.

Recommended amendment:

Implement central account adjustments. An adjustment to properly distribute savings associated with the suspension of performance indemnity bond premium payments. This amount was included in a central account in the 2000 Appropriation Act. For 2002, a reduction of \$16 (GF).

Virginia Freedom of Information Advisory Council

The council is created as an advisory council in the legislative branch to encourage and facilitate compliance with the Freedom of Information Act. The council has twelve members composed of state agency heads, legislators, and citizens. The agency has a current sunset date of July 1, 2002. The council does not receive any federal funds.

No recommended amendments

Joint Legislative Audit and Review Commission (JLARC)

Legislators and the Auditor of Public Accounts make up this commission, which directs a professional staff. JLARC evaluates program performance and reviews the operations and administration of state agencies, programs, and functions. The agency does not receive any federal funds.

Recommended amendments:

- ▶ **Implement central account adjustments.** An adjustment to properly distribute savings associated with the suspension of performance indemnity bond premium payments. This amount was included in a central account in the 2000 Appropriation Act. For 2002, a reduction of \$65 (GF).

Virginia Commission on Intergovernmental Cooperation

The commission, made up of legislators and certain state government officials, participates in the Council of State Governments. It proposes cooperative agreements between Virginia and other states. It also reviews legislation that would be uniform across all states. The agency does not receive any federal funds.

No recommended amendments

Legislative Department Reversion Clearing Account

This central account holds funds to cover unexpected cost increases for legislative agencies. Rather than budgeting in each agency costs such as anticipated grants that do not get funded, a lower amount of money can be held centrally to fund needs as they arise. The Joint Rules Committee must approve all transfers from this fund. The agency does not receive any federal funds.

No recommended amendments



Legislative Department

Detail Tables

	Fiscal Year 2001			Fiscal Year 2002		
	General	Nongeneral	All Funds	General	Nongeneral	All Funds
GENERAL ASSEMBLY OF VIRGINIA						
2000-2002 legislative appropriation	26,177,835	0	26,177,835	25,622,456	0	25,622,456
Central accounts adjustments:						
▶ Other technical adjustments	0	0	0	(537)	0	(537)
Subtotal central accounts adjustments	0	0	0	(537)	0	(537)
Total recommended funding	26,177,835	0	26,177,835	25,621,919	0	25,621,919
% change over legislative appropriation	0%	0%	0%	(<0.01%)	0%	(<0.01%)
Position Level:						
2000-2002 legislative appropriation	217.00	0	217.00	217.00	0	217.00
Recommended amendments	0	0	0	0	0	0
Total recommended positions	217.00	0	217.00	217.00	0	217.00
AUDITOR OF PUBLIC ACCOUNTS						
2000-2002 legislative appropriation	8,785,892	692,054	9,477,946	8,798,109	692,054	9,490,163
Central accounts adjustments:						
▶ Other technical adjustments	0	0	0	(282)	0	(282)
Subtotal central accounts adjustments	0	0	0	(282)	0	(282)
Total recommended funding	8,785,892	692,054	9,477,946	8,797,827	692,054	9,489,881
% change over legislative appropriation	0%	0%	0%	(<0.01%)	0%	(<0.01%)
Position Level:						
2000-2002 legislative appropriation	134.00	11.00	145.00	134.00	11.00	145.00
Recommended amendments	0	0	0	0	0	0
Total recommended positions	134.00	11.00	145.00	134.00	11.00	145.00
COMMISSION ON THE VIRGINIA ALCOHOL SAFETY ACTION PROGRAM						
2000-2002 legislative appropriation	0	1,339,400	1,339,400	0	1,339,748	1,339,748
Total recommended funding	0	1,339,400	1,339,400	0	1,339,748	1,339,748
% change over legislative appropriation	0%	0%	0%	0%	0%	0%
Position Level:						
2000-2002 legislative appropriation	0	11.50	11.50	0	11.50	11.50
Recommended amendments	0	0	0	0	0	0
Total recommended positions	0	11.50	11.50	0	11.50	11.50

	Fiscal Year 2001			Fiscal Year 2002		
	General	Nongeneral	All Funds	General	Nongeneral	All Funds
DIVISION OF CAPITOL POLICE						
2000-2002 legislative appropriation	4,929,378	0	4,929,378	4,940,286	0	4,940,286
Central accounts adjustments:						
▶ Other technical adjustments	0	0	0	(101)	0	(101)
Subtotal central accounts adjustments	0	0	0	(101)	0	(101)
Total recommended funding	4,929,378	0	4,929,378	4,940,185	0	4,940,185
% change over legislative appropriation	0%	0%	0%	(<0.01%)	0%	(<0.01%)
Position Level:						
2000-2002 legislative appropriation	103.00	0	103.00	103.00	0	103.00
Recommended amendments	0	0	0	0	0	0
Total recommended positions	103.00	0	103.00	103.00	0	103.00
DIVISION OF LEGISLATIVE AUTOMATED SYSTEMS						
2000-2002 legislative appropriation	2,764,737	262,513	3,027,250	2,765,677	262,688	3,028,365
Central accounts adjustments:						
▶ Other technical adjustments	0	0	0	(46)	0	(46)
Subtotal central accounts adjustments	0	0	0	(46)	0	(46)
Total recommended funding	2,764,737	262,513	3,027,250	2,765,631	262,688	3,028,319
% change over legislative appropriation	0%	0%	0%	(<0.01%)	0%	(<0.01%)
Position Level:						
2000-2002 legislative appropriation	16.00	3.00	19.00	16.00	3.00	19.00
Recommended amendments	0	0	0	0	0	0
Total recommended positions	16.00	3.00	19.00	16.00	3.00	19.00
DIVISION OF LEGISLATIVE SERVICES						
2000-2002 legislative appropriation	4,345,181	67,500	4,412,681	4,249,401	67,500	4,316,901
Central accounts adjustments:						
▶ Other technical adjustments	0	0	0	(154)	0	(154)
Subtotal central accounts adjustments	0	0	0	(154)	0	(154)
Total recommended funding	4,345,181	67,500	4,412,681	4,249,247	67,500	4,316,747
% change over legislative appropriation	0%	0%	0%	(<0.01%)	0%	(<0.01%)
Position Level:						
2000-2002 legislative appropriation	55.00	0	55.00	55.00	0	55.00
Recommended amendments	0	0	0	0	0	0
Total recommended positions	55.00	0	55.00	55.00	0	55.00
CAPITOL SQUARE PRESERVATION COUNCIL						
2000-2002 legislative appropriation	100,000	0	100,000	100,000	0	100,000

	Fiscal Year 2001			Fiscal Year 2002		
	General	Nongeneral	All Funds	General	Nongeneral	All Funds
Total recommended funding	100,000	0	100,000	100,000	0	100,000
% change over legislative appropriation	0%	0%	0%	0%	0%	0%
Position Level:						
2000-2002 legislative appropriation	2.00	0	2.00	2.00	0	2.00
Recommended amendments	0	0	0	0	0	0
Total recommended positions	2.00	0	2.00	2.00	0	2.00
CHESAPEAKE BAY COMMISSION						
2000-2002 legislative appropriation	173,207	0	173,207	173,261	0	173,261
Central accounts adjustments:						
▶ Other technical adjustments	0	0	0	(23)	0	(23)
Subtotal central accounts adjustments	0	0	0	(23)	0	(23)
Total recommended funding	173,207	0	173,207	173,238	0	173,238
% change over legislative appropriation	0%	0%	0%	(0.01%)	0%	(0.01%)
Position Level:						
2000-2002 legislative appropriation	1.00	0	1.00	1.00	0	1.00
Recommended amendments	0	0	0	0	0	0
Total recommended positions	1.00	0	1.00	1.00	0	1.00
DR. MARTIN LUTHER KING, JR. MEMORIAL COMMISSION						
2000-2002 legislative appropriation	40,000	0	40,000	40,000	0	40,000
Total recommended funding	40,000	0	40,000	40,000	0	40,000
% change over legislative appropriation	0%	0%	0%	0%	0%	0%
Position Level:						
2000-2002 legislative appropriation	0	0	0	0	0	0
Recommended amendments	0	0	0	0	0	0
Total recommended positions	0	0	0	0	0	0
JOINT COMMISSION ON HEALTH CARE						
2000-2002 legislative appropriation	432,833	102,933	535,766	433,132	102,994	536,126
Central accounts adjustments:						
▶ Other technical adjustments	0	0	0	(18)	0	(18)
Subtotal central accounts adjustments	0	0	0	(18)	0	(18)
Total recommended funding	432,833	102,933	535,766	433,114	102,994	536,108
% change over legislative appropriation	0%	0%	0%	(<0.01%)	0%	(<0.01%)
Position Level:						
2000-2002 legislative appropriation	4.00	1.00	5.00	4.00	1.00	5.00
Recommended amendments	0	0	0	0	0	0
Total recommended positions	4.00	1.00	5.00	4.00	1.00	5.00

	Fiscal Year 2001			Fiscal Year 2002		
	General	Nongeneral	All Funds	General	Nongeneral	All Funds
JOINT COMMISSION ON TECHNOLOGY AND SCIENCE						
2000-2002 legislative appropriation	162,435	0	162,435	162,501	0	162,501
Total recommended funding	162,435	0	162,435	162,501	0	162,501
% change over legislative appropriation	0%	0%	0%	0%	0%	0%
Position Level:						
2000-2002 legislative appropriation	2.00	0	2.00	2.00	0	2.00
Recommended amendments	0	0	0	0	0	0
Total recommended positions	2.00	0	2.00	2.00	0	2.00
NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM STATE LAWS						
2000-2002 legislative appropriation	39,500	0	39,500	39,500	0	39,500
Total recommended funding	39,500	0	39,500	39,500	0	39,500
% change over legislative appropriation	0%	0%	0%	0%	0%	0%
Position Level:						
2000-2002 legislative appropriation	0	0	0	0	0	0
Recommended amendments	0	0	0	0	0	0
Total recommended positions	0	0	0	0	0	0
STATE WATER COMMISSION						
2000-2002 legislative appropriation	10,160	0	10,160	10,160	0	10,160
Total recommended funding	10,160	0	10,160	10,160	0	10,160
% change over legislative appropriation	0%	0%	0%	0%	0%	0%
Position Level:						
2000-2002 legislative appropriation	0	0	0	0	0	0
Recommended amendments	0	0	0	0	0	0
Total recommended positions	0	0	0	0	0	0
VIRGINIA COAL AND ENERGY COMMISSION						
2000-2002 legislative appropriation	21,320	0	21,320	21,320	0	21,320
Total recommended funding	21,320	0	21,320	21,320	0	21,320
% change over legislative appropriation	0%	0%	0%	0%	0%	0%
Position Level:						
2000-2002 legislative appropriation	0	0	0	0	0	0
Recommended amendments	0	0	0	0	0	0
Total recommended positions	0	0	0	0	0	0

	Fiscal Year 2001			Fiscal Year 2002		
	General	Nongeneral	All Funds	General	Nongeneral	All Funds
VIRGINIA CODE COMMISSION						
2000-2002 legislative appropriation	282,538	0	282,538	282,538	0	282,538
Total recommended funding	282,538	0	282,538	282,538	0	282,538
% change over legislative appropriation	0%	0%	0%	0%	0%	0%
Position Level:						
2000-2002 legislative appropriation	0	0	0	0	0	0
Recommended amendments	0	0	0	0	0	0
Total recommended positions	0	0	0	0	0	0
VIRGINIA COMMISSION ON YOUTH						
2000-2002 legislative appropriation	337,517	0	337,517	308,753	0	308,753
Central accounts adjustments:						
► Other technical adjustments	0	0	0	(22)	0	(22)
Subtotal central accounts adjustments	0	0	0	(22)	0	(22)
Total recommended funding	337,517	0	337,517	308,731	0	308,731
% change over legislative appropriation	0%	0%	0%	(<0.01%)	0%	(<0.01%)
Position Level:						
2000-2002 legislative appropriation	3.00	0	3.00	3.00	0	3.00
Recommended amendments	0	0	0	0	0	0
Total recommended positions	3.00	0	3.00	3.00	0	3.00
VIRGINIA HOUSING STUDY COMMISSION						
2000-2002 legislative appropriation	151,292	0	151,292	151,399	0	151,399
Central accounts adjustments:						
► Other technical adjustments	0	0	0	(23)	0	(23)
Subtotal central accounts adjustments	0	0	0	(23)	0	(23)
Total recommended funding	151,292	0	151,292	151,376	0	151,376
% change over legislative appropriation	0%	0%	0%	(0.02%)	0%	(0.02%)
Position Level:						
2000-2002 legislative appropriation	2.00	0	2.00	2.00	0	2.00
Recommended amendments	0	0	0	0	0	0
Total recommended positions	2.00	0	2.00	2.00	0	2.00
VIRGINIA STATE CRIME COMMISSION						
2000-2002 legislative appropriation	365,714	200,411	566,125	330,864	200,447	531,311
Central accounts adjustments:						
► Other technical adjustments	0	0	0	(16)	0	(16)
Subtotal central accounts adjustments	0	0	0	(16)	0	(16)
Total recommended funding	365,714	200,411	566,125	330,848	200,447	531,295
% change over legislative appropriation	0%	0%	0%	(<0.01%)	0%	(<0.01%)

	Fiscal Year 2001			Fiscal Year 2002		
	General	Nongeneral	All Funds	General	Nongeneral	All Funds
Position Level:						
2000-2002 legislative appropriation	4.00	2.00	6.00	4.00	2.00	6.00
Recommended amendments	0	0	0	0	0	0
Total recommended positions	4.00	2.00	6.00	4.00	2.00	6.00
VIRGINIA FREEDOM OF INFORMATION ADVISORY COUNCIL						
2000-2002 legislative appropriation	181,538	0	181,538	147,841	0	147,841
Total recommended funding	181,538	0	181,538	147,841	0	147,841
% change over legislative appropriation	0%	0%	0%	0%	0%	0%
Position Level:						
2000-2002 legislative appropriation	2.00	0	2.00	1.50	0	1.50
Recommended amendments	0	0	0	0	0	0
Total recommended positions	2.00	0	2.00	1.50	0	1.50
JOINT LEGISLATIVE AUDIT AND REVIEW COMMISSION						
2000-2002 legislative appropriation	2,726,241	96,135	2,822,376	2,727,797	96,178	2,823,975
Central accounts adjustments:						
▶ Other technical adjustments	0	0	0	(65)	0	(65)
Subtotal central accounts adjustments	0	0	0	(65)	0	(65)
Total recommended funding	2,726,241	96,135	2,822,376	2,727,732	96,178	2,823,910
% change over legislative appropriation	0%	0%	0%	(<0.01%)	0%	(<0.01%)
Position Level:						
2000-2002 legislative appropriation	37.00	1.00	38.00	37.00	1.00	38.00
Recommended amendments	0	0	0	0	0	0
Total recommended positions	37.00	1.00	38.00	37.00	1.00	38.00
VIRGINIA COMMISSION ON INTERGOVERNMENTAL COOPERATION						
2000-2002 legislative appropriation	509,720	0	509,720	518,900	0	518,900
Total recommended funding	509,720	0	509,720	518,900	0	518,900
% change over legislative appropriation	0%	0%	0%	0%	0%	0%
Position Level:						
2000-2002 legislative appropriation	0	0	0	0	0	0
Recommended amendments	0	0	0	0	0	0
Total recommended positions	0	0	0	0	0	0
LEGISLATIVE DEPARTMENT REVERSION CLEARING ACCOUNT						

	Fiscal Year 2001			Fiscal Year 2002		
	General	Nongeneral	All Funds	General	Nongeneral	All Funds
2000-2002 legislative appropriation	1,793,588	0	1,793,588	106,320	0	106,320
Total recommended funding	1,793,588	0	1,793,588	106,320	0	106,320
% change over legislative appropriation	0%	0%	0%	0%	0%	0%
Position Level:						
2000-2002 legislative appropriation	0	0	0	0	0	0
Recommended amendments	0	0	0	0	0	0
Total recommended positions	0	0	0	0	0	0
TOTAL FOR LEGISLATIVE						
Grand total recommended funds	54,330,626	2,760,946	57,091,572	51,928,928	2,761,609	54,690,537
Grand total recommended positions	582.00	29.50	611.50	581.50	29.50	611.00